

	<u>7,486</u>	
Turnover Expectancy.....	-16,363	
	<u>-8,399</u>	
Total Salaries, Wages & Fringe Benefits.....	<u>73,380</u>	
	<u>25,602</u>	
Object .02 Technical and Special Fees.....	<u>67,440</u>	
	<u>43,370</u>	
Object .03 Communication.....	<u>6,990</u>	
	<u>3,495</u>	
Object .04 Travel.....	<u>5,085</u>	
	<u>2,542</u>	
Object .08 Contractual Services..	<u>3,750</u>	
	<u>1,875</u>	
Object .11 Equipment - Additional.....	<u>13,200</u>	
	<u>6,600</u>	
Object .13 Fixed Charges.....	<u>5,155</u>	
	<u>2,577</u>	
General Fund Appropriation.....		<u>175,000</u>
		<u>86,061</u>

PREVENTIVE MEDICINE ADMINISTRATION

32.07.02.02 Maternal and Child Health
 In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for an expansion of the family planning program.
 Object .12 Grants, Subsidies & Contributions..... 600,000

General Fund Appropriation..... 600,000

32.07.02.02 Maternal and Child Health
 In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for establishing a task force to develop and implement a plan to combat youth suicide contingent upon adoption of Senate Joint Resolution 7 and/or House Joint Resolution 47.
 Object .02 Technical and Special Fees..... 50,000
 Object .04 Travel..... 2,000